Triangle Telephone Cooperative Assn., Inc.

PO Box 1220 • Hayre, MT 59501 - 1220 Phone 406.394.7807 • Fax 406.394.7801 www.triangletelephone.coop

June 30, 2015

Ms. Marlene IJ. Dortch Scoretary Federal Communications Commission 445 12th Street SW Washington, DC 20554

Re: WC Docket No. 14-58, Annual §54.313 Report of High-Cost Recipient

Dear Ms. Dortch;

Enclosed herein is the annual report for Triangle Telephone Cooperative Association, Inc., Study Area Code 482257 pursuant to §54.313 of the Commission's rules. Triangle Telephone Cooperative Association, Inc. is a state-designated ETC.

Should you have any questions, please contact me via e-mail at rstevens@itstriangle.net or by phone at (406)394-7807.

Sincerely,

Richard Stevens General Manager

Enclosure

Ce: Montana Public Service Commission Fort Belknap Tribal Council Chippewa Cree Tribal Business Committee Turtle Mountain Band of Chippewa

Description of the last	m 481 - Carrier Annual Reporting Data Collection Form		OBERTARIO AND TRANSPORTE
<010>	Study Area Code	482257	
<015>	Study Area Namo	TRANSPAR 1975, COOP	
<020>	Program Year	30.5	
<030>	Contact Narrou: Person USAC should contact with questions about this data	dell Bainay	
<035>	Contact I clephone Number: Number of the person identified in data line <030>	4063957887 ext.855	
<039>	Contact Email Address: Email of the person identified in data line <030>	grainewaitetriemple.com	
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<100>	Service Quality Improvement Reporting	(conquirte affected worksheet)	1 111111
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<330>	Detail on Attempts (broadhand)	fattoch description	ve document/
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<700>	Company Price Offerings (voice)	(complete intoched worksheet)	A 1888 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
<710>	Company Price OfferIngs (broadhand) Operating Companies and Affiliates	(complete attached worksheet) (complete attached worksheet)	
<000>	Tribal Land Offerings (Y/N)?	(if yes, complete interthed worksheet)	THE STATE OF THE S
<1000>	Voice Services Rate Comparability Certification	Yes	
<1010>		(ottach descriptive document)	
<1100>	Certify whether terrestrial backhaul options exist (Vesar Na) () () () () () () () () () (- WILLIAM
<1110>		from politic intoxinal Wankshoe of j	WALLES TO THE STREET
<1200>	Terms and Condition for Lifeling Customers	[complete attached worksheet]	BARROLL .
	Price Cap Carriers, Proceed to Price Cap Additional Including Rate-of-Return Carriers affiliated with Pr		
<2000>	A TOTAL STREET STREET STREET STREET	(thack to indicate emission)	
<2005>	Rate of Return Corriers, Proceed to ROR Additional	(complete attached worksheet) Documentation Worksheet	V134668
<3000> <3005>	1.00	(check to individual and individual) (complete obtached worksheet)	

	rvice Quality Improvement Reporting: Hection Form	FCC Coint AS1 OMB Control No. 3060-0986/OM8-Control No. 3064-46494 Luly 2013
<010>	Study Area Cude	162227
<015>	Study Area Name	Stelenstia, Star Existe
<020>	Program Your	3016
<030>	Contact Name - Person USAC should contact regarding this data	Cail Rainey
<035>	Concact Telephone Number - Number of person identified in data line <030>	1063947807 ext.865
Ø0395	Contact Finall Address - Email Address of person identified to data line <030>	gtainey@itx-riengle.cet
<110>	Has your company received its ETC certification from the CCC?	(yes / no) O
<111>	If your answer to Line < 110> is yes, do you have an existing \$54.202(a) "5 year plan" filed with the FCC?	(yes/nn) O O
<1i2>	If your answer to Line <13.1> is yes, then you are required to tile a progress ceport, on line <11.2> defineating the status of your company's existing § 54 207(a) "5 year plan" on file with the FCC, as it relates to your provision of voice telephony service. Attach Five Year Service Quality Improvement Plan or, in subsequent years, your unrural progress report filed pursuant to 47 C.F.8. § 54.313(a)(1). If your of CETC which only receives frozen support, your progress report is only required to address voice telephony service.	402.47%-112.pst, 161257et112.odf
	Please select the appropriate responses below (Yes, No, Not Applicable) to confir that the attached document(s), on line 112, contains a progress report on its five service quality improvement plan pursuant to \$54,202(a). The information shall be submitted at the wire center level or census block as appropriate.	-year
<1i3>	Maps detailing progress towards meeting plan targets	Yes
<11.4>	Report how much universal service (USF) support was received	Yes
<11.5>	Gow much (USF) was used to improve service quality, and how support was used to impro-	vo sorvice quality Yes
<1i6>	How much (USF) was used to improve service coverage and how support was used to improve	rove service coverage y _{CS}
<117>	How much (USF) was used to improve service capacity and how support was used to improve	10000000000000000000000000000000000000
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{200) Service Outage Reporting (Voice)

Data Collection Form

FCC Form 48.1

OMB Control No. 3060-0986/OMB Control No. 3060-0819

<010> Study Area Code

<015> Study Area Name

4930> Contact Name Person USAC should contact regarding this data

<035> Contail, Telephone Number - Number of person identified in data line <030>

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2016

TRIMMILE ?EL COOP

Carl Reimey #861947807 axt.855

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[700] Price Offerings including Voice Rate Da	ata -	95		5.00	3	89	FCC Form 481
Data Collection Form			574 W		72	20 10	OMS Cantrol No. 3060-0986/OMS Control No. 3060-0819 July 2013

<010>	Study Area Code	482257
<015>	Study Area Name	TOFANGER TEL COOP
<070>	Program Year	2016
<033fb	Contact Name - Person USAC should contact regarding this data	Oril Spiney
<035>	Contact Tolophon • Number - Number of person Identified in data line < 030>	4061947807 axc.85S
<039>	Contact Email Address Equal Address of person Identified in data line <030>	graincy@itatriangle.net

Residential Local Service Charge Effective Date
 Single State-wide Residential Local Service Charge

1/1/2015

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	State	Exchange (ILEC)	SAC (CETC)	Rate Type	Residential Local Service Rate	State Subscriber Line Charge	State Universal Service Fee	Mandatory Extended Area Service Charge	Total per line Rates and i
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<0.000	Program Year			ZOIB					
<030>	Contact Name - Person USAC should contact regarding this data	C should contact regarding	this data	Gall Roinsy			555		
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<010>	Study Area Code	(8225)	
<015>	Study Area Mame	TRIDACLE INL OCOP	
<020>	Program Year	31216	
<030>		Gall Raincy	
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<010>	Study Area Code	492/55
<015>	Study Area Name	TRIANGLE TEL CYOP
<020>	Program Year	2016
<030>	Contact Name Person USAC should contact regarding this data	Del1 bilay
<035>	Contact Telephone Number - Number of person identified in data line <	030>
<039>	Contact Email Address - Email Address of person identified in data line -	cO3O> grainsymicalmacgla.nat
<91C>	Augustus de la companya del companya del companya de la companya d	Rucky Boy's Incian Reservation Fort Belkmap Indian Reservation Undin Homotoin Bond of Chippewa Reservation
926>	Tribal Government Engagement Obligation	\$\$\$\$7.44(\$10.14).

Name of Attached Document

\$54.313(a)(9) includes:

<923> Needs assessment and deployment planning with a focus on Tribal community anchor institutions.

<922> Feasibility and sustainability planning;

<923> Marketing services in a culturally sensitive manner;

<924> Compliance with Rights of way processes

<925> Compliance with Land Use permitting requirements

<926> Compliance with Fodlitles Siting rules

<927> Compliance with Fnyironmental Review processes

<928> Compliance with Cultural Preservation review processes
<925> Compliance with Tribal Business and Licensing requirements.

If your company serves Tribal lands, please select (Yes, No., NA) for each those boxes to confirm the status described on the attached document(s), on line 120, demonstrates coordination with the Tribal government pursuant to

Selout
Yes or No or
Net Applicable
Yes
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Yes
Yes
Yes
Yes
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	o Terrestrial Backhaul Reporting Jection Form	FCC Form 481 OMB Control No. 3060-0986/OMB Control No. 3060-0819 July 2013
<010>	Study Area Code	452257
<015>	Study Aroa Name	TRIMBULE TEL COP
<020>	Program Year	2016
<030>	Contact Name - Person USAC should contact regarding this data	Cai_ Raincy
<035>	Contact Telephone Number - Number of person identified in data line <030>	4063347807 ext.355
<033>	Contact Email Address - Email Address of person identified in data line <030>	grain:y@atstrazmyle.cet
		<u> </u>
<1120>	Please confirm whother terrestrial backhaul options exist within the supported area pursuant to § 54.313(g) (Yes, No).	

Lifeline	erms and Condition for Lifeline Customers lection Form	FCC Form 481 OM8 Control No. 3060-0986/OMB Control No. 3060-0819 July 2013
<010>	Study Area Code	482257
<015>	Study Arca Name	ASTANGES JAP COOL
<020>	Program Year	2016
<030>	Contact Name - Person USAC should contact regarding this data	Bail dainey
<035>	Contact Telephone Number - Number of person identified in data line <030>	406/947807 AXL 055
<039>	Contact Email Address - Email Address of person Identified in data line <030:	graineyPitetriangle.net.
	Ĭ	d82257mt1210.pdf
<121C>	Terms & Conditions of Voice Telephony Lifeline Plans	
	ŗ	Name of Attached Document
<12%	Link to Public Website HTTP	
or the we	herk these boxes below to confirm that the attached document(s), on line 1210, ebsite listed, on line 1220, contains the required information pursuant to (a)(2) amoual reporting for ETCs receiving low-income support, carriers must report:	
<1221>	Information describing the terms and conditions of any voice telephony service plans offered to Lifeline subscribers,	
<1222>	Details on the number of minutes provided as part of the plan,	
<1223>	Additional charges for toll calls, and rates for each such plan.	

(2000) Fri	ce Cop Carrier Additional Documentation					FCC Form 481
Data Colle	ection Form			F 40		UMB Control No. 3060-0986/OMB Control No. 3060-0819
Including i	Rate of Return Corners offiliated with Price Cap Local Exchange Corners					July 2013
<010>	Study Area Code					
<015>	Study Area Namo	992257			- 00	100-
	Program Year	AMENNATA LEP COOL				
<030>	Contact Name - Person USAC should contact regarding this data	21176	282			
50352	Contact Telephone Number - Number of person identified in data line 4030>	Coll Managy	Coloredia Colore			
<039>	Contact Email Address - Email Address of person identified in data line <030>	10639-LTS07 EXC. B/J			- 3	
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Select the	appropriate responses below (Yes, No. Not Applicable) to note compliance as					
	unerics Phase II support as set forth in 47 CFR 5 54.313(b),(c),(d),(e). The Inform					
	Incremental Connect America Phase I reporting					
<2010>	2nd Year Cad (fication (4 / CFR § 54.313(b)(1)))		10000000			
<20111>	3rd Year Certification (47 CFR § 54.323(b)(1)ii)					
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<2011lo-	Attachment (47 CFR § 54.313(b)(1)					
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	Price Cap Carrier Receiving Frazen Support Certification (47 CFR § 54.312(e))					
<2012>	2013 Freeze a Support Calculation (4/ CHR § 54.313(c)(1))		1			
<2012>	2014 Frozen Support Culculation (47 CFR 5 54.313(c)(7))		1			
<2014>	2035 Frozen Support Edecidation (47 CFR § 54.313(c)(3))		i			
<2015>	2016 and future Prozen Support Calculation (4 / CFR § 54.313(c)[4])		i			
	Price Cap Carrier Connect America ICC Support (47 CFR § 54.313(d))					
<2010>	Certification Support Used to Bullit Broadward		11			
			- 1	g (MANA)		
<2017>	Connect America Phase II Reporting (47 CFR § 54-313(c))					
<2018>	3rd year Broadband Service Certification		8	8 72		
<2019>	5th your Broadband Service Certification Interim Progress Certification					
<2020>	The state of the s		SE 1882 S			
120213	Please check the box to confirm that the attached ducument's), on lin pursuant to § 54.313 (e)(3)(ii), as a recipient of CAF Phase II support s	to 2021, contains the re-	quired information			
	addresses of community anchor institutions to which began providing	access to broadband s	ervice in the			
	preceding calendar year.	access to discuss 5	Control in the			
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देशाज्ञ देशाज्ञ	Is your company a kthately field 0.03 Center (47 Cet 4 54 -51.5(0)23). If yes, clinic your company the the Bulk annual report.	Completely Completely
P)basse (3015) (3015)	Please directs (mose bases to confirm their the attached document(s), on time 3017, confian (stats). Flectronic copy of their annual AUS reports (Upersting Report for Telecommunications Research). [3015] Decument(s) an Detence Sheet, Income Statement and Statement of Cash Flows (3015).	Phases directs times bases to continu their the attached document(s), on line 3911, contians the required intermedial pursuant to § 54.3 (3)(2)(2) complexize required to continue their annual trust reports (benzing terrature). The renumnidation because of beet, income Statement and Statement of Ceal Flows 1915 Decarrenties and Sheet, income Statement and Statement of Ceal Flows 1915 Decarrenties are selected as the second statement and Statement of Ceal Flows
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(SITTR)	If the response to run on the 3014, is your company sudited?	Name of the Science o
(Suts)	if the response is yes on line 100% please thek the boare held (2), contains section year estudies and on the 2004 pursuant to USA, HUM(2), contains belong the section of the souther framesty of their sudied framesty of t	formal rangulation to RUS Operating Report for I elecommunications
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<015>	Study Area Name	TREAMER THE COOP	2000-2000	10000			
<020>	Program Year	:0213				55.62	
<0.30%	Contact Name - Person 1154C durum contact regarding this data	Cail Rainey					
<035>	Contact Talephone Number - Number of person Mentified in tiste line 4040s	406:947807 mt. 855			transac.		
<039>	Courters Fyrwij Address - Emat. Address of person (dentified in date line «000»	organismitstriapple.pet				(2)(

nandal Data Sunonary	28533115
(3027) Revenue	
(3028) Operating Expenses	19340732
(3079) Net Income	11965650
(3030) Telephone Plant In Service(TPIS)	164268638
(3031) Total Assets	185659707
(9032) Total Debt	40862095
(3033) Total Equity	139501105
(3034) Dividents	0

or province over	ion, Reporting Catoer.	FSC Formalat
ata Coll	edilop ForM	ВМИ/Сърнгов No. 3266-3606/ОМИ сънтов No. 3565-1615 Л.1у 2013
<010>	Study Area Code	482257
<u150< td=""><td>Study Area Name</td><td>TRIANNES TEL COOP</td></u150<>	Study Area Name	TRIANNES TEL COOP
:020>	Program Year	2076
<drd></drd>	Contact Name - Person USAC should contact regarding this date	cuil Wainey
<0.35>	Contact Talephane Number - Number of person identified in data line <030>	40C1947807 ext.955
0033h	Contact Cinail Address - Email Address of person identified in data line 4090 >	graincekita viargi etnet

10 BE COMPLETED BY THE REPORTING CARRIER, IF THE REPORTING CARRIER IS FILING ANNUAL REPORTING ON ITS OWN BEHALF:

i cortify that I am an officer of the reporting carrier; my responsibiliti recipients; and, to the best of my knowledge, the information reports		ents for universal service support
Name of Reporting Carden: PRI-MOSAK TRO- CODE		
Signaturn of Audisorped Chicag. CERTIFIED CHILDRE		Daily 06/30/2015
Printed name of Authorized Officer: Richard Stavens		
Title or absition of Authorized Officer: Conexe.1 Hanager/CEO		
Telephone number of Authorized Officer: 1063942852 cki		
Study Area Code of Reporting Carrier: 482257	Filling Due Date for this form: 4978-72019	700

Attachments

Five-Year Service Quality Improvement Plan - §54.313 (a)(1)

Pursuant to 47 C.F.R. 54.202(a)(1)(ii), Triangle Telephone Cooperative Assn. Inc. (Triangle) submits a five-year plan that describes proposed improvements or upgrades to its network throughout its proposed service areas. Triangle also provides estimates regarding the area and population that will be served as a result of the improvements. This plan is based on Triangle's current business and financial conditions and is subject to change as a result of changes in those conditions.

Triangle has twenty-six (26) wire centers identified as follows: JPLNMTXCRS1 in Joplin, MT, RDPNMTXCRS1 in Reed Point, MT, BXELMTXCRS1 in Box Elder, MT, RDYRMTXCRS1 in Rudyard, MT, CHNKMTXCDS0 in Chinook, MT, KRMLMTXCRS1 in Kremlin, MT, GLFRMTXCRS1 in Gildford, MT, BGSNMTXCRS1 in Big Sandy, MT, TRNRMTXCRS1 in Turner, MT, HPILMTXCRS1 in Hopp-Illiad, MT, SMHRMTXCRS1 in Simpson, MT, SHVRMTXCRS1 in South Flavre, MT, HNHMMTXCRS1 in Hingham, MT, NHVRMTXCRS1 in North Havre, MT, SCHSMTXCRS1 in South Chester, MT, WINFMTXCDS0 in Winifred, MT, MEVLMTXCRS1 in Melville, MT, SMLTMTXCRS1 in South Malta, MT, RPLIMTXCRS1 in Rapelje, MT, BRVWMTXCRS1 in Broadview, MT, MOLTMTXCRS1 in Moft, MT, HAYSMTXCRS1 in Zortman, MT, WHWRMTXCRS1 in Whitewater, MT, LOMAMTXCRS1 in Loma, MT, CHESMTXCRS1 in Chester, MT, and BGTMMTXCDS0 in Big Timber, MT.

Of these wire centers, BGSNMTXCRS1 in Big Sandy, MT, NHVRMTXCRS1 in North Havre, MT, HPILMTXCRS1 in Hopp-Illiad, MT, CHNKMTXCDS0 in Chinook, MT and SHVRMTXCRS1 in South Havre, MT have already been upgraded to FTTH in the years 2009, 2010, 2010, 2011 and 2012 respectively. All five (5) wire centers are capable of delivering gigabit active Ethernet services. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. No capital improvements are required for those subscribers to meet the 10/1 Mbps standard other than maintenance of facilities. Approximately \$54.1 million has been spent constructing these FTTH upgrades.

The wire centers of CHESMTXCRS1 in Chester, MT and JPLNMTXCRS1 in Joplin, MT are in the process of being cutover to FTTH and will be capable of providing the same high-quality gigabit active Ethernet service offerings. The estimated value of this upgrade is \$12.85 million.

The wire centers of GLFRMTXCRS1 in Gildford, MT and WINFMTXCDS0 in Winifred, MT are in the construction phases of FTTH and consist of replacing approximately 463 miles of copper cable plant with fiber. The estimated value of this upgrade is \$11.58 million.

The wire centers of SCHSMTXCRS1 in South Chester, MT, BGTMMTXCDS0 in Big Timber, MT, RDPNMTXCRS1 in Reed Point, MT, and MOLTMTXCRS1 in Molt, MT have already been upgraded to 18Kft customer service areas (CSA's) which cost Triangle an estimated \$12.8 million to complete. These upgrades have been completed with access equipment that, while state of the art at the time of installation, is now nearing the end of its useful life from a bandwidth delivery standpoint. The 5 year plan below shows how Triangle intends to upgrade this equipment so that a minimum broadband speed of 4/1 Mbps can be offered to our customer base. Steps taken in 2014 to prepare for offering faster broadband speeds include the installation of 40 miles of fiber to feed DLC locations in the Big Timber and Turner Exchanges.

The remaining thirteen (13) wire centers BXELMTXCRS1 in Box Elder, MT, RDYRMTXCRS1 in Rudyard, MT, KRMLMTXCRS1 in Kremlin, MT, TRNRMTXCRS1 in Turner, MT, SMHRMTXCRS1 in Simpson, MT, HNHMMTXCRS1 in Hingham, MT, MEVLMTXCRS1 in Melville, MT, SMLTMTXCRS1 in South Malta, MT, RPLIMTXCRS1 in Rapelje, MT, BRVWMTXCRS1 in Broadview, MT, HAYSMTXCRS1 in Zortman, MT, WHWRMTXCRS1 in Whitewater, MT, and LOMAMTXCRS1 in Loma, MT have had varying degrees of upgrades performed to them to enhance their voice and broadband capabilities. Very low subscriber density counts and service requests have been the major reasons for redirecting upgrade dollars to the wire center upgrades mentioned above.

Triangle upgraded their switching network in 2010 to an all IP Genband Soft Switch platform costing approximately \$978 thousand to implement.

Triangle is continually updating and growing its data network with (15) Cisco ASR9K and (4) Cisco 7609 routers presently deployed. The latest ASR9K's added to the network were in the Loma Exchange and the Granite Towers POI in 2014. An estimated \$2.38 million have been invested in this data network to date. This investment has allowed Triangle to create two network diverse Internet Service Provider (ISP) POP's which creates a more resilient network during an accidental fiber cut.

Network protection and route redundancy have been one of the focal points for Triangle in the past few years. This protection and redundancy plan has included the investment in two (2) large fiber optic rings and Dense Wave Division Multiplexing (DWDM) equipment totaling an estimated \$2 million to complete. In 2014, Triangle benefited from the turn-up of a third fiber optic ring which provided network protection and redundancy to the lower third of our network making our entire network ring protected. Other updates to the protection rings included a 3.5 mile fiber reroute at Arrow Creek, MT, to prevent a cable breakage from reoccurring due to extreme ground shifts.

Triangle has also been making strides to improve its network redundancy. In 2014, a consolidation of several discrete servers into one virtual server took place which improved the redundancy of the voice and data networks.

All of the above mentioned upgrades have utilized USF support, combined with RUS funding, to provide reliable, state-of-the-art, high quality voice and broadband services to the 9,380 rural customers that Triangle serves. Triangle received \$17,480,555.00 in USF support in 2014 that was used to improve service quality, service coverage and service capacity. Approximately \$11,416,000 of that amount was spent on capital upgrades in 2014 broken out as follows:

Rocky Boy FITH	\$ 471,000
Joplin FITH	5,721,000
Chester FTTH	3,166,000
Gildford FTTH	158,000
Winifred FTTH	438,000
Miscellaneous DLC/router upgrades	1,462,000

The remainder of the USF funds (\$1,064,000) was spent on the provisioning and maintenance of service to subscribers.

Triangle anticipates that it will make the following improvements and/or upgrades to its network over the next five years:

		Estimated		
	Estimated	Completion		Population
Project Description	Start Date	Date	Area Served	Served
Replace Oslams with DLC carrier			W794 E70450 (010) (040)	
equipment in the Exchanges of Gildford		- 1	Gildford and	
(moved to 2016 to coincide with	V-000000000000000000000000000000000000	December	Hingham	
Exchange upgrade) and Hingham.	August 2014	2015	Exchanges	168
Install 2 new DEC cabinets, retrofit 4			20.	-12
DLC cabinets and perform a Dslam		December		
replacement in our Hays Exchange.	July 2013	2015	Hays Exchange	1.30
Replace Dsiam with DLC carrier	28			
equipment in the Exchange of Loma.	August 2013	March 2015	Loma Exchange	45
Fiber to the Home - Replace 162 miles		10°		
of copper with fiber for residential and				<u>.</u>
business customers in the Chester		December	27	
Exchange.	June 2012	2015	Chester Exchange	620
Fiber to the Home - Replace 352 miles	<u> </u>			
of copper with liber for residential and				
business customers in the Joplin		December		
Exchange	June 2012	2015	Joplin Exchange	260
Load test the battery plants at all 26				
wire centers and 195 DLC locations for				
capacity and physical deterioration.		December	All TTC	
Replace batteries as needed.	January 2015	2015	Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date	Arca Served	Population Served
Replace old copper span lines with 20.5 miles of fiber to four DLC sites to improve the quality and reliability of voice lines, and alleviate bandwidth constraints in the South Chester Exchange.	March 2015	December 2016	South Chester Exchange	31
Fiber to the Home - Replace 102 miles of copper with fiber for residential and business customers in the Broadview Exchange.	June 2015	December 2016	Broadview Exchange	96
Install Fire Suppression System into new FTTH hut in the Joplin Exchange to increase network resiliency.	January 2016	December 2016	Joplin Exchange	260
Fiber to the Home - Replace 99 miles of copper with fiber for residential and business customers in the Gildford Exchange, Replace Oslam at same time.	June 2013	December 2016	Gildford Exchange	137
Fiber to the Home - Replace 364 miles of copper with fiber for residential and business customers in the Winifred Exchange.	June 2013	December 2016	Winifred Exchange	309
Rehome SS7 network to provide redundancy and OAM efficiencies.	January 2014	December 2016	All TTC Exchanges	9,380
Load test the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2016	December 2016	All TTC Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Fiber to the Home Replace 151 miles of copper with fiber for residential and business customers in the Kremlin Exchange.	June 2015	December 2017	Kremlin Exchange	95
Fiber to the Home - Replace 246 miles of copper with fiber for residential and business customers in the Loma Exchange.	June 2015	December 2017	Loma Exchange	91
Install Fire Suppression System into 3 new FTTH huts in the Winifred Exchange to increase network resiliency.	January 2016	December 2017	Winifred Exchange	309
Fiber to the Home - Replace 108 miles of copper with fiber for residential and business customers in the Melville Exchange.	June 2015	December 2017	Melville Exchange	142
Load test the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2017	December 2017	All TTC Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Fiber to the Home - Replace 110 miles of copper with fiber for residential and business customers in the Hingham Exchange.	June 2015	December 2018	Hingham Exchange	114
Fiber to the Home - Replace 252 miles of copper with fiber for residential and business customers in the Rudyard Exchange.	June 2015	December 2018	Rudyard Exchange	227
Install Fire Suppression System into new FTTH hut and CD in the Loma Exchange to increase network resiliency.	January 2018	December 2018	Loma Exchange	91
Fiber to the Home - Replace 106 miles of copper with fiber for residential and business customers in the Rapelje Exchange.	January 2016	December 2018	Rapelje Exchange	87
Upgrade 6 miles of copper span line to fiber along route to Whispering Pines in the Big Timber Exchange.	October 2012	December 2018	Big Timber Exchange	130
Load test the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2018	December 2018	All TTC Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Fiber to the Home - Replace 272 miles of copper with fiber for residential and business customers in the Simpson Exchange.	June 2016	December 2019	Simpson Exchange	128
Fiber to the Home - Replace 98 miles of copper with fiber for residential and business customers in the Box Flder Exchange.	June 2016	December 2019	Box Elder Exchange	274
Load test the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2019	December 2019	All TTC Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Fiber to the Home Replace 349 miles of copper with fiber for residential and business customers in the Turner Exchange.	June 2017	December 2020	Turner Exchange	192
Fiber to the Home - Replace 260 miles of copper with fiber for residential and business customers in the Whitewater Exchange.	June 2017	December 2020	Whitewater Exchange	153
Load test the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2019	December 2020	All TTC Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served	
Replace Dslams with DLC carrier equipment in the Exchanges of Gildford (moved to 2016 to coincide with Exchange upgrade) and Hingham.	August 2014	December 2015	Gildford and Hingham Exchanges		
Install 2 new OLC cabinets, retrofit 4 DLC cabinets and perform a Dslam replacement in our Hays Exchange.	July 2013	December 2015	Hays Exchange	130	
Replace Oslam with DLC carrier equipment in the Exchange of Loma.	August 2013	March 2015	Loma Exchange	4.5	
Fiber to the Home - Replace 162 miles of copper with fiber for residential and business customers in the Chester Exchange.	June 2012	December 2015	Chester Exchange	620	
Fiber to the Home - Replace 352 miles of copper with fiber for residential and business customers in the Joplin Exchange.	June 2012	December 2015	Joplin Exchange	260	
Upgrade existing access platform from ATM over TOM to Ethernet to provide faster broadband speeds to the residents of the Whitewater Exchange.	June 2014	June 2015	Whitewater Exchange	153	
Upgrade existing access platform from AFM over TDM to Ethernet to provide faster broadband speeds to the residents of our Reed Point Exchange.	June 2014	June 2015	Reed Point Exchange	217	
Load test the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2015	December 2015	All TTC Exchanges	9,380	

2015 Projected Network Improver	ments/Upgrades Bi	ROADBAND	(Cont.)	
Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Install equipment to provide fixed wireless broadband service.	January 2013	December 2015	Loma, Box Elder, Chinook, South Malta and Hays Exchanges	1,098

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Roplace old copper span lines with 20.5 miles of fiber to four DLC sites to improve the quality and reliability of voice lines, and alleviate bandwidth constraints in the South Chester Exchange.	March 2015	December 2016	South Chester Exchange	31
Upgrade existing access platform from ATM over TOM to Ethernet to provide faster broadband speeds to the residents of the South Chester Exchange.	March 2015	December 2016	South Chester Exchange	75
Fiber to the Home - Replace 102 miles of copper with fiber for residential and business customers in the Broadview Exchange.	June 2015	December 2016	Broadview Exchange	96
Install Fire Suppression System into new FTTH hut in the Joplin Exchange to increase network resiliency.	Janua <u>ry 2016</u>	December 2016	Joplin Exchange	260
Fiber to the Home - Replace 99 miles of copper with fiber for residential and business customers in the Gildford Exchange, Replace Dslam at same time.	June 2013	December 2016	Gildford Exchange	137

2016 Projected Network Improveme	ents/Upgrades Bl	ROADBAND	(Cont.)	
Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Fiber to the Home - Replace 364 miles of copper with fiber for residential and business customers in the Winifred Exchange.	June 2013	December 2016	Winifred Exchange	309
Rehome SS7 network to provide redundancy and OAM efficiencies.	January 2014	December 2016	All TTC Exchanges	9,380
Load test the battery plants at all 26 wire centers and 195 DEC locations for capacity and physical deterioration. Replace batteries as needed.	January 2016	December 2016	All TTC Exchanges	9,380
Install equipment to provide fixed wireless broadband service.	January 2014	December 2016	Winifred, Rapelje and Chinook Exchanges	300

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Fiber to the Home - Replace 151 miles of copper with fiber for residential and business customers in the Kremlin Exchange.	June 2015	December 2017	Kremlin Exchange	95
Fiber to the Home - Replace 246 miles of copper with fiber for residential and business customers in the Loma Exchange.	June 2015	December 2017	Loma Exchange	_91
Install Fire Suppression System into new FTTH hut in the Winifred Exchange to increase network resiliency.	January 2016	December 2017	Winifred Exchange	309
Fiber to the Home - Replace 108 miles of copper with fiber for residential and business customers in the Melville Exchange.	June 2015	December 2017	Melville Exchange	142
Load tost the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2017	December 2017	All TTC Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date Area Served		Population Served
Fiber to the Home - Replace 120 miles of copper with fiber for residential and business customers in the Hingham Exchange.	June 2015	December 2018	Hingham Exchange	114
Fiber to the Home - Replace 252 miles of copper with fiber for residential and business customers in the Rudyard Exchange.	June 2015	December 2018	Rudyard Exchange	227
Install Fire Suppression System into new FTTH hut and CO in the Loma Exchange to increase network resiliency.	January 2018	December 2018	Loma_Exchange	91
Fibor to the Home - Replace 106 miles of copper with fiber for residential and business customers in the Rapelje Exchange.	January 2016	December 2018	Rapelje Exchange	82
Upgrade 6 miles of copper span line to fiber along route to Whispering Pines in the Big Timber Exchange.	October 2012	December 2018	Big Timber Exchange	130
Load test the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2018	December 2018	All TT'C Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Fiber to the Home - Replace 272 miles of copper with fiber for residential and business customers in the Simpson Exchange.	June 2016	December 2019	Simpson Exchange	128
Fiber to the Home - Replace 98 miles of copper with fiber for residential and business customers in the Box Elder Exchange.	June 2016	December 2019	Box Elder Exchange	274
Load test the battery plants at all 26 wire centers and 195 DEC locations for capacity and physical deterioration. Replace batteries as needed.	January 2019	December 2019	All TTC Exchanges	9,380

Project Description	Estimated Start Date	Estimated Completion Date	Area Served	Population Served
Fiber to the Home - Replace 349 miles of copper with fiber for residential and business customers in the Turner Exchange.	June 2017	December 2020	Turner Exchange	192
Fiber to the Home - Replace 260 miles of copper with fiber for residential and business customers in the Whitewater Exchange.	June 2017	December 2020	Whitewater Exchange	153
Load test the battery plants at all 26 wire centers and 195 DLC locations for capacity and physical deterioration. Replace batteries as needed.	January 2019	December 2019	All TTC Exchanges	9,380

The Company projects that the capital expenditures, by Part 32 account, for 2015 through 2020 for the projects related to VOICE services listed above will be:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
2110 Land & General Support	Q	0	0	0	0	0
2210 Central Office Switching	400,000	470,000	460,000	480,000	490,000	190,000
2230 Central Office Transmission	1,590,000	1,670,000	1,850,000	2,420,000	1,850,000	3,260,000
2410 Cable & Wire Facilities	7,020,000	5,100,000	5,700,000	5,920,000	8,090,000	4,800,000
Total Capital Expenditures	9,010,000	7,240,000	8,010,000	8,820,000	10,430,000	8,250,000

In addition to the above planned capital expenditures, the Company projects that it will incur the following operating expenses related to VOICE services, by expense category, over the next five years:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Plant Specific	2,460,000	2,530,000	2,600,000	2,680,000	2,770,000	2,850,000
Plant Nonspecific	1,570,000	1,620,000	1,670,000	1,720,000	1,770,000	1,820,000
Depreciation	4,990,000	5,140,000	5,290,000	5,450,000	5,620,000	5,790,000
Customer Operations	. 660,000	680,000	710,000	730,000	750,000	770,000
Corporate Operations	1,320,000	1,360,000	1,400,000	1,440,000	1,480,000	1,530,000
Total Operating Expenses	11,000,000	11,330,000	11,670,000	12,020,000	12,390,000	12,760,000

The Company projects that the capital expenditures, by Part 32 account, for 2014 through 2018 for the projects related to BROADBAND services listed above will be:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
2110 Land & General Support	a	. 0	0	0	0	۵
2210 Central Office Switching	220,000	260,000	260,000	2/0,000	270,000	110,000
2230 Central Office Transmission	890,000	940,000	1,040,000	1,360,000	1,040,000	1,840,000
2410 Cable & Wire Facilities	3,950,000	2,870,000	3,200,000	3,330,000	4,550,000	2,700,000
Total Capital Expenditures	5,060,000	4,070,000	4,500,000	4,960,000	5,860,000	4,650,000

In addition to the above planned capital expenditures, the Company projects that it will incur the following operating expenses related to BROADBAND services, by expense category, over the next five years:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Plant Specific	1,380,000	1,420,000	1,470,000	1,510,000	1,560,000	1,600,000
Plant Nonspecific	1,250,000	1,310,000	1,360,000	1,430,000	1,490,000	1,560,000
Depreciation	3,200,000	3,320,000	3,450,000	3,580,000	3,720,000	3,870,000
Customer Operations	710,000	730,000	740,000	760,000	780,000	790,000
Corporate Operations	740,000	760,000	790,000	810,000	830,000	860,000
Total Operating Expenses	7,280,000	7,540,000	7,810,000	8,090,000	8,380,000	8,680,000

Triangle Telephone Cooperative Assn., Inc. Annual 54.313 Report of High-Cost Recipient

Unfulfilled Service Requests - Voice

Triangle had thirteen unfulfilled new service requests during 2014 all of which required construction to the subscriber premise. We received easements to complete construction on five of these requests after the ground had frozen and the construction season was over. Construction on these projects was completed in the spring of 2015.

Thus far in 2015, we have secured easements on five additional unfullilled requests and began construction on three of them. Construction of the remaining two will be completed this summer.

We are still working to secure easements for the remaining unfulfilled service requests. Once the easements are secured, we still start construction on them.

Triangle Telephone Cooperative Assn., Inc. Annual 54,313 Report of High-Cost Recipient

Unfulfilled Service Requests - Broadband

Triangle had twenty-four unfulfilled new broadband service requests during 2014.

When requests for new service are received, they are reviewed by our engineering staff to determine if it is feasible to upgrade electronics at the digital loop carrier serving that location and if there are adequate cable facilities to carry the additional traffic. The cost to upgrade the necessary facilities is estimated as well as reviewing how many other requests we have received in the same serving area. Based on this information, Triangle determines whether the request is reasonable. We also review whether fixed wireless is an alternative solution to ADSL.

Following is a summary of the unfulfilled service requests for broadband at the end of 2014. We have also included Triangle's determination of whether it is a reasonable request and solution that will be implemented where applicable.

- Joplin 1 This exchange is scheduled to be cutover to fiber in 2015.
- Turner 2 Triangle considers these requests unreasonable due to distance limitations and cost of construction. Our lixed wireless broadband solution in Turner did not reach these two due to their geographical location.
- Winifred 2 This exchange is scheduled to be upgraded to fiber to the premise in 2015 with cutover to the fiber in 2016.
- Melville 1 Triangle considers this request unreasonable due to distance limitations and cost of construction.
- South Maita 2 Triangle turned up fixed wireless broadband in April 2014 to serve customers in this area. We are still testing different locations for service availability on the fixed wireless broadband.
- Rapelje 8 Triangle considers this request unreasonable due to distance limitations and cost of construction.
- Hays I Triangle considers this request unreasonable due to distance limitations and cost of construction. Our fixed wireless broadband solution in Hays did not reach this location due to their geographical location.
- Whitewater 2 Triangle considers these requests unreasonable due to distance limitations and cost of construction. Our fixed wireless broadband solution in Whitewater did not reach these two due to their geographical location.

Loma 1 - This exchange is scheduled to be upgraded to fiber to the premise in 2016 with cutover to the fiber in 2017.

Big Timber 4 - Triangle considers this request unreasonable due to distance limitations and cost of construction.

Triangle Telephone Cooperative Assn., Inc. Annual 54.313 Report of High-Cost Recipient

Satisfaction of Service Quality Standards and Consumer Protection Rules - Voice

Service Quality Standards

Triangle Telephone Cooperative Assn., Inc. (Triangle) is required to meet the service standards of the State of Montana as promulgated in the Montana Administrative Rules 38.5.3301-3371, Telecommunications Service Standards. New employees are trained on the internal processes designed to meet those standards as required by their job functions. Management reviews procedures on a regular basis to ensure that we remain in compliance with the standards.

Consumer Protection

Triangle complies with the requirements of 47 CFR Part 64 Subpart U, Customer Proprietary Network Information and the Federal Trade Commission Red Flag rules to prevent identity theft. A manual for each of those programs is in place and is reviewed annually. Triangle uses outside consultants to ensure that the manuals and processes remain current and in compliance with the rules. Employee training is conducted on an as needed basis and new hires are instructed on the programs as required by their job functions. Management reports to the Triangle Board annually any activities during the prior year related to these rules.

Triangle Telephone Cooperative Assn., Inc. Annual 54.313 Report of High-Cost Recipient

Satisfaction of Service Quality Standards and Consumer Protection Rules - Broadband

Service Quality Standards

Triangle Telephone Cooperative Assn., Inc. (Triangle) follows the service standards of the State of Montana as promulgated in the Montana Administrative Rules 38.5,3301-3371, Telecommunications Service Standards, for its broadband practices where the rules are applicable. New employees are trained on the internal processes designed to meet those standards as required by their job functions. Management reviews procedures on a regular basis to ensure that we remain in compliance with the standards.

Consumer Protection

Triangle complies with the requirements of 47 CFR Part 64 Subpart U, Customer Proprietary Network Information and the Federal Trade Commission Red Flag rules to prevent identity theft. A manual for each of those programs is in place and is reviewed annually. Triangle uses outside consultants to ensure that the manuals and processes remain current and in compliance with the rules. Employee training is conducted on an as needed basis and new hires are instructed on the programs as required by their job functions. Management reports to the Triangle Board annually any activities during the prior year related to these rules.

In addition, Triangle complies with the requirements of 47 CFR Part 8, Preserving the Open Internet, by disclosing its network management practices, performance characteristics, and terms and conditions of broadband service offerings.

Triangle Telephone Cooperative Assn., Inc. Annual 54.313 Report of High-Cost Recipient

Ability to Remain Functional in Emergency Situations - Voice

Back-up Power

Triangle Telephone Cooperative Assn., Inc. (Triangle) has generator and battery backup at each of its host switch locations. In addition, each remote switch location has either a generator or battery backup or both. One hundred percent of Triangle's digital loop carriers have either battery or generator backup.

Approximately 65% of Triangle's subscribers are served with copper connections to the Central Office and their NIDs are powered from the central office. The remaining subscribers have fiber optic connections to the central office. These customers' NIDs are battery powered in case of emergency. The batteries are rated to last 48 hours with no use and 8 hours with constant use.

Ability to reroute traffic around damaged facilities

Triangle has built redundant facilities between its exchanges in the form of a SONET ring using the physical facilities of Triangle Telephone Cooperative Assn., Inc. and Central Montana Communications, Inc., on the following routes:

Havre to Fort Benton to Chester to Havre Havre to Chinook Harlem to Dodson to Malta Big Sandy to Winifred to Moore to Fort Benton Winifred to Billings to Big Timber to Moore

Capability to manage traffic spikes resulting from emergency situations

At its Havre tandem, Triangle serves 11,945 access lines, has switching capacity of 8,064 simultaneous calls, and transport capacity for 1,085 simultaneous calls.

At its Big Timber tandem, Triangle serves 4,621 access lines, has switching capacity of 3,456 simultaneous calls, and transport capacity for 726 simultaneous calls.

Triangle takes no responsibility for the capabilities of interconnected networks to manage traffic spikes resulting from emergency situations.

Ability to Remain Functional in Emergency Situations - Broadband

Back-up Power

Triangle Telephone Cooperative Assn., Inc. (Triangle) has generator and battery backup at each of its router locations. One hundred percent of Triangle's digital loop carriers have either battery or generator backup.

Approximately 65% of Triangle's subscribers are served with copper connections to the Central Office and their NIDs are powered from the central office. The remaining subscribers have fiber optic connections to the central office. These customers' NIDs are battery powered in ease of emergency. The batteries are rated to last 48 hours with no use and 8 hours with constant use.

Ability to reroute traffic around damaged facilities

Triangle has built redundant facilities between its exchanges in the form of a ring using the physical facilities of Triangle Telephone Cooperative Assn., Inc. and Central Montana Communications, Inc., on the following routes:

Havre to Fort Benton to Chester to Havre
Havre to Chinook
Ffarlem to Dodson to Malta
Big Sandy to Winifred to Moore to Fort Benton
Winifred to Billings to Big Timber to Moore

Triangle has two connections to the statewide network provider, Vision Net, which is used to access Tier I Internet carriers. In turn, Vision Net has redundant routes to the Tier I carriers.

Capability to manage traffic spikes resulting from emergency situations

Triangle has two 10 Gigabit DIA (Dedicated Internet Access Connection) links to Vision Nct, one in Havre and one in Billings. This Internet service is distributed throughout our 10 Gigabit MPLS core network. This equates to about 11% of capacity on average and 20% at peak times.

Triangle takes no responsibility for the capabilities of interconnected networks to manage traffic spikes resulting from emergency situations.

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<2005 Single State-wide Residential Local Service Charge

Statn	Exchange (ILEC)	SAC (CETC)	Rate Type	Residential Local Service Kate	State Subscriber Line Charge	State Universal Service Fee	Mandatory Extended Area Service Charge	Intal per line Ratus and Fee
ИТ	Toplin		18	36. II	H.D.	0.0	5.5	73.5
нт	Rood Point		FR:	26.3	0.0	0.0	5.5	λ1.5
нг	Box Elder	- 1,000	FIX	16.0	8.0	0.0	5.5	21 .
H-P	Rudyard		PR	76.0	0.0	Q. II	8.5	21.7
HT	Chinook	4200	N.C.	16.9	0.0	0.8	5.5	31.,
нт	Kremlin		63	14.0	0.0	0.0	5.5	21.3
нъ	Gildford		ES.	16.0	0.0	5.0	5.5	21.3
N+	Big Sandy	(2023	FR	1€.0	0.0	0.11	5.5	20.5
HT.	Turner		PR	1¢.u	0.0	J. n	5.3	21.5
rer -	Hopp-Tiliad		FR	16.8	0.0	9 U	5.5	31.5
HY.	Simpson	-5.50	FR	16.0	11.0	0.0	4.5	31.5
M-	South Havre		PIL	16.3	0.0	0.0	5.5	21.5
м.,	Hingham		ze.	1€.0	B.0	6.6	5.5	21.5
NC.	North Havre		ER	1₹.0	0.0	6.8	5.5	21.5
NC.	South Chester		F%.	16.0	8.6	0.8	4.4	21.5
NT.	Winifred		DE:	16.0	0.0	0.0	5.5	21.5
KC.	Melville		P9.	16.0	9.6	6.3	3.8	16.0
NC2	South Malta		FR	16.0	0.0	0,3	5.5	\$1.5
107	Rapelje		19	16.9	Q D	0.0	3.5	21.5
per	Broadview		EB.	16.0	0.0	6.5	5.5	21.5
err	Molt		FR	16.0	0.0	0.11		21.5

700-Prox. Officings including Voice Nate Data
Data Collection Form
(pay 2013)

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<fr> <fr> <fr> <fr> sirits Study Area Name</fr></fr></fr></fr>			TRINMERS NO. COSE	
<020> Prugram Year	113		3000	
undect Name -	(000) Curtact Name - Person UGAC should contract expeculing th	ng this data	that featuring	
ontact Telepho	 Contact Telephone Number - Number of person Identified in data line 4030 	d in data line <030>	4043947837 825.852	
ontact trapil A	-0.33> Contact Empil Address - Email Address of person Identifie	intified in data line <030a	gxainey@itstrianale.net	

<2005 - Revidential Local Service Charge Effective Date

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<7四> Single State-With Residential Local Service Change

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prr linn Rates	23.55	21.5	4 12	21.5	16 0										
Mandatory Extended Area Service Charge Total	5.5	5.5	*:	**	n v										
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(710) fr Date Co

4010°									
	Study Ares Code	Code			482257				
	Study Area Name	Name			TZENREHIC TITL LEODE	1, 1200			
<0220>	Ргодгата Уелг	ant.			2010				
<050>	Confect Na	Contact Name - Person USAL should contact regarding this data	old contact regarding	this data	Geil Keirey				
40350	Contact To	Contact Telephose Number - Number of person identified in data line 4330>	wher of person identi	thed in data line <033	35 4063947877 ext.855	ext.855			
40.00	Contact Fm	Contact Frauil Address - Eraail Address of gerson Identified in data line 4050>	dress of person ident	thed in data line <03	1000	qualmay@ibstricmqio.nut			
410	cats	420	<\$45	<p\$< td=""><td>9</td><td><41></td><td>App.</td><td></td><td><\$p></td></p\$<>	9	<41>	App.		<\$p>
	State	Exchange (ILEC)	Residential Rate	State Regulated Fees	Intal Rares and Fees		Broadband Scrubc - Broadband Service Usas Download Speed -Uplicad Speed (Mbps) (GB)	Usaga Alfowance (GB)	Usage Allowance Action Tuken When Limit Reached (solvet)
	1.9	W. J. Support	0.69	0.0	69.08	6.0	2.0	0.0	other, Mr Tivil. on Wage allowance
	123	ALL COUDEY	16.5.18	0.0	0.47	12.6	2.0	11.11	Ather, to timi im meage allowands
	5	The Copper	89.1	0.0	0.68	24.0	4.11	0.0	mber, vo timi, on usaga allosadas
	KT	ALL CUPPER	99.0	0.0	0.88	0.02	20.0	0.1	State, No Links on usage allowsure
	2	ALL PERMY	0.94	d.b	0.64	6.3	2.0	0.0	Other, No Tall in mage alterania
	EN	Act. Piber	0.69	0.0	59.00	12.0	3.0	0.0	Other, No Limit on usage a_remance
	52	Alda Tilber	0.87	9.6	29.40	24.D	56.9	0.0	Other, No limit on ways allowance
37.	Ę,X	ALL: FIENE	0.33	0.0	99.9	5.0.0	10.0	0.0	Other, to limit on ways all marries
V	£	ALS PÜBNE	100.0	0.0	0.001	190.0	140.9	0.0	Other, No Tinit on needs altimosics
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Data Cdl	erating Companies ection Form	* 3					,	£3 \$\$	FCC Form 481 OMB Central No. 3060-0986/OMB Central No. 3060-0319 July 2013
<010>	Study Area Code			483257			0,000		
<015>	Study Area Name			TRIANGLE TEL CO	OP.				
<020>	Program Year			2019					
<030>	Contact Name - Person	USAC should contain	t regarding this data	Gail Seivey					/89
<035>	Contact Felephone Num	ber - Number of pr	rson Identified in data ine <030>	4663949887 gst.8	55				174
<039>	Contact Email Address -	Email Address of p	erson Identified in data line <030>	grataeyeitstrias	gle.net				
<810>	Reporting Carrier	Triesgle Wel	egővene törepszákias kodós, Thes						
<311>	Holding Company	Not Applicak	le						
<812>	Operating Company	n/n				852	- 15		

>	<812	<a2></a2>	<a3></a3>
	Affiliates	SAC	Doing Business As Company or Brand Designation
Central 1	Montana Communications, Inc	193310	Triangle Communications
Triangle	Communication System, Toc.	400000	Triangle Communications
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-	1.41 244 -		
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Compliance with Tribal Government Engagement

Rocky Boy's Indian Reservation

Triangle Telephone Cooperative Assn., Inc. initially contacted the Chippewa Cree Business Committee on September 5, 2012 via a letter addressed to the Committee Chairman. This letter outlined the guidelines adopted by the FCC to ensure meaningful engagement between ETC's and Tribal entities. Representatives of both organizations met several times during 2012 and 2013 and again briefly in February 2014.

Triangle has attempted to remain in contact with representatives of the Business Committee and maintain a meaningful dialogue in regard to the guidelines. However, the Business Committee has been in turmoil for the past several years and unresponsive to our requests to have more in depth discussions. Attached is a copy of the most recent attempt dated March 12, 2015. Triangle has not received a response to date.

A copy of the Chippewa Cree Tribe business license is attached.

Fort Belknap Indian Reservation

Triangle met with the Fort Belknap Tribal Council on January 13, 2014. This meeting focused on the fiber to the home project taking place on the northern portion of the Fort Belknap Indian Reservation. We discussed the process of obtaining easements and cultural preservation reviews for the project and ways to improve these processes going forward. We also discussed Triangle's plans to provide fixed wireless broadband service to the southern half of the Reservation later in the year. Other items discussed include:

- Deployment planning with a focus on Tribal community anchor institutions;
- Feasibility and sustainability planning;
- Marketing services in a culturally sensitive manner;
- Rights of way processes, land use permitting, facilities siting, environmental and cultural proservation review processes; and
- · Compliance with Tribal business and licensing requirements.

A follow-up meeting was held on June 12, 2015.

A copy of the Fort Belknap Indian Community business license is attached.

Turtle Mountain Band of Chippewa Reservation

The Turtle Mountain Tribal Chairman has not responded to Triangle's requests to have meaningful engagement and discussion of the Tribe's plans for the uninhabited lands within Triangle's service area.

2121 US HWY 2 NW > PO Box 1140 > Havre MT 59501

1.800.332.1201 > www.itsTrianglo.com;

Via U.S. Mail, Return Receipt Requested

March 12, 2015

Rick Morsette, Vice Chairman Chippewa Cree Business Committee RR I Box 544 Box Elder, Montana 59521

Dear Rick Morsette:

In 2011, the Federal Communications Commission (FCC) issued guidelines requiring Triangle Telephone Cooperative Association, Inc. (Triangle) as an Eligible Telecommunications Carrier (ETC) to discuss annualty with Tribal government officials a number of issues in connection with the provision of service on Tribal lands. On July 19, 2012, the FCC released guidance outlining various actions that should be taken by the company and the Tribe to facilitate the discussion. The primary discussion items include:

- Needs assessment and deployment planning focused to anchor institutions;
- · Feasibility and sustainability planning;
- Marketing in a culturally sensitive manner;
- Rights of way, permitting, facilities siting, environmental and cultural preservation processes;
- Compliance with tribal entity licensing requirements.

Since our last meeting with the Business Committee, Triangle has completed the fiber to the home project on the Rocky Boy's Reservation. All anchor institutions, businesses and residential locations have been cutover to the fiber. This project will allow Triangle to sustain services on the Reservation long term as well as offer better broadband speeds at NO additional cost to your tribal members.

Triangle representatives would like to meet with you to discuss plans the Business Committee has for growth on the Reservation to ensure that the ongoing communication needs of the Tribe are met. In addition, we would like information on any changes in the rights of way, permitting, facilities siting, environmental and cultural preservation processes and suggestions on how to market our services in a culturally sensitive manner.

Please contact my Executive Assistant, Teresa Terry at 406-394-7807 to schedule a meeting. Your help in continuing a dialogue is appreciated. We look forward to further discussing these important issues with you.

Sipcorely,

Richard Stevens

General Manager/CEO

Cc: Gail Raincy, Assistant General Manager Robert Pleninger, Engineering & Ops Mgr.

LICENSE MUST BE POSTED IN PUBLIC YIEV.

Chippewa Cree Tribe Rocky Boy's Reservation Box Elder, Montana

LICENSE TO CONDUCT BUSINESS Triangle Telephone Copporative

Pursuant to Tribal Ordinance #2-91 "Adopting A Bus "Establishing a Business License Fee" through the Ch vested in the business committee, the business committee the business committee to conduct business within the exterior boun handary 1, 2014 to Dece subject to be renewed. Failure to comply with Ordinance #2-91 and Resolution Tobal Secretary	hippewa Cree Tribal Constitutional politice hereby grants the above named by daries of the reservation for a period content 31	wers usiness "A of is time is
Date January 16, 2014	SEAL	
CHIPPEWA CREE TRIBE 31 AGENCY SQUARE BOX ELDER, MT 69521 (406) 395-4478 DATE / /3-/- RECEIVED OF Triangle Telephone Coo Two Hundred and Color	OFFICIAL TRIBAL 32	RECEIPT 2462
DESCRIPTION OF EXCHANGE (CHECKS, CURRENCY, COIN).	K# 52435	
PURPOSIS	CREDIT PROGRAM-G/L ACCOUNT	AMOUNT
Treasurer of the	COI-10 000-18 DO3-43/0-20	#200.00 #200.00
OCTYSE-CRes (remittance, if not in cash, is accepted sub	T. C.) ISL COUNTY PRAINING - Name, HT

In accordance with the Fort Belknap
Tribal Employment Rights Office,
an 'Employer Right-To-Do Business'
is hereby issued to

TRIANGLE TELEPHONE COOPERATIVE ASSN., INC. / CENTRAL MONTANA COMMUNICATIONS

and is a Corporation located at 2121 Highway 2 NW, P.O. Box 1220

Havre, MT 59501

Fort Belknap TERO Director

/-02-/4/ Date:

Voice Services Comparability Report

Pursuant to 47 C.F.R. § 54.313 (a) (10) Triangle Telephone Cooperative Assn., Inc. ("Triangle") is in compliance with the requirement that voice services is no more than two standard deviations above the national average urban rate for voice service of \$47.48 as specified in Public Notice DA 15-470 issued on April 16th, 2015. Triangle's current total local end-user rate¹ of \$21.50 (which includes a local fee of \$16.00 and mandatory extended area service charges of \$5.50) is not above the standard deviation as specified in the USF/ICC Transformation Order. ²

Local End User Rate as defined in USF/ICC Transformation Order 26 FCC Red at 17751, Para. 238.

² USF/ICC Transformation Order, 26 FCC Rcd at 17694, Para. 84 (footnote included) "The standard deviation is a measure of dispersion. The sample standard deviation is the square root of the sample variance. The sample variance is calculated as the sum of the squared deviations of the individual observations in the sample of data from the sample average divided by the total number of observations in the sample minus one. In a normal distribution, about 68 percent of the observations lie within one standard deviation above and below the average and about 95 percent of the observations lie within two standard deviations above and below the average."

Lifeline Terms and Conditions

Triangle Telephone Cooperative Assn., Inc. (Triangle) offers Lifeline discounts on its residential phone service to qualifying subscribers. Residential telephone service costs \$16 per month and includes unlimited local minutes. If the subscriber resides in an EAS area, there is an additional charge of \$5.50 per month for unlimited minutes calls made to locations within the EAS area.

Lifeline eligible subscribers may apply their Lifeline discount to bundles of service which include a voice component. Where a Lifeline subscriber makes only a partial payment for a bundled service package, Triangle applies the partial payment first to the allocated price of the voice telephony service component of the bundle and then to the cost of any additional services included in the bundled package.

Toll charges are assessed by the long distance provider selected by the subscriber. Triangle provides toll blocking service to Lifeline eligible subscribers at no charge. Lifeline eligible subscribers that choose toll blocking service are not required to pay a deposit for their service.

¹ The subscriber has the option of a flat rate EAS charge of \$3 per month combined with a \$0.05 per minute of use charge capped at \$7.50 per month.

Milestone Certification

Pursuant to 47 C.F.R. § 54.202(a) Triangle Telephone Cooperative Assn., inc. (Triangle) provides this certification that it is taking reasonable steps to provide upon reasonable request broadband speeds of at least 4 Mbps downstream/1 Mbps upstream, with latency suitable for real-time applications, including Voice over Internet Protocol, and usage capacity that is reasonably comparable to offerings in urban areas as determined in an annual survey as specified in Public Notice DA 15-470, and that requests for such service are met within a reasonable amount of time. Details for how Triangle is meeting its obligations for broadband goals and required obligations are specified within the FCC Form 481 annual filing.

Anchor Institutions

Following are the anchor institutions to which Triangle began providing access to broadband service in 2014:

Number	<u>Name</u>	Address
4063954700	Chippewa Cree Tribe Cultural Resource Center	9740 Upper Box Elder Rd, Box Elder, MT 59521
4063942273	Cottonwood Schools	14627 Wildhorse Rd, Havre, MT 59501

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According to the Populows in Reduction And of 1995, an agency group may not exactly making an approximate properties required to repeat to a newlection of information and test to this play, an additional making making making an additional region of the surface

USDAHUS	Thir data will be used by 1808 to review your fits and a struction from response is required by 7 025°C, 991 of vary and, subject on factors have and regulation regarding confidential information, with the trained on distribution.					
OPERATING REPORT FOR TELECOMMUNICATIONS BORROWERS	BORROWER NAME Triangle Telephone Coope (Prepared with Audite.)	eralive Association, Inc.				
HISTRUCTIONS Enhalt report to RUS within 30 days after close of the parted. For detailed busyssions, too RUS Entletin 1744-3. Report to whate dictions only.	PERICO ENDING December, 2014	BERROWER DESIGNATION MT0516				
We harely certify that the entries in this report are in accordance with the the best of our knowledge and belief. ALL INSURANCE REQUERED BY 7 CURPART 1788, CHAPTER RENEWALS HAVE BUEN OBTAINED FOR ALL POLICIES.	AND PARTY OF THE STATE OF THE STATE AND THE STATE OF THE					
DURING THE PRIMOD COVERED BY THE SERV	ORT PURSUANT TO PART 1788 OF 7CE sed une of the following).	R CHAYTER XVII				
All of the obligations under the RUS loop documents have been Rullifed in at material respects.	Trace has been a default in the fift updor the KVA both decimants. S					

Richard Stevens

specifically described in the Yelecon Operating Repor

4/28/2015

DATE					
	_	-	 _	_	

G Statute	200	DAYE			
1 1000000000000000000000000000000000000	20	PART	A. BALANCE SHEET		
ASSETS	PALANCE PHIOR YEAR	BALANCE END OF PERIOD	LIABILITIES AND STOCKHOLDERS' EQUITY	BALANGE PAROR YEAR	BALANCE END OF PERIOD
CURRENT ASSETS		75 (n. 510%) 128-131 128-148-158 (n. 127)	CURRENT LIABILITIES		
1. Cash and Equivalents	5,060,643		25. Accounts l'eyable	2,937,778	2,978,307
2. Cash-RUS Construction Fund	0		26, Notes Payable	48	
3. A/Rieles:	24.875		27. Advance Billings and Payments	517,586	6.10,768
n. Telenom, Accounts Hocelyablo	868,033	1,031,312	29. Customer Deposits	46,364	55, 957
b. Other Accounts Receivable	323,693	i i	29. Current Med, L/T Gebt	4,124,000	3,926,000
c. Notes Recsivable		a Assessing	30. Current Met. L/T Gebil-Rur. Dov.	158,000	158,000
4. Non-Affillater:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Regional Little	31. Current Met-Capital Lesses		Andrew S
ik Tajegajn, Accounts Receivable			32. Innonre Taxes Acquert		
b. Other Accounts Nacelysbie	1,578,\$86	1,789,985	98. Other Taxes Accrued	689,619	784,401
s, Notes Receivable	184,500	252,900	34. Other Gurrant Liabilities	307,771	333,643
5. Interest and Dividends Receivable	77,603	62,262	36. Total Gurrent Liabilities (25 thru 34)	8,771,188	8,847,076
8. Material-Regulated	4,115,421	3,818,336	LONG-TERM DEBT	77:32:05B-3	E-50-500-50-00
7. Metodal-Nonregulated	67,456	75,636	35. Funded Debt-RUS Notes	663,206	1,330,735
8. Prepaymonts	340,005	230,990	37. Punded Dabi-RT9 Notes	2,122,402	1,956,772
9. Other Current /seeta			3B. Funded Dept/FFB Notes	30,900,593	29,270,401
10. Total Current Assets (1 Thru 0)	13,510,160		89. Funded Cebi-Olhan	4,378,268	3,405,311
NONCURRENT ASSETS			40. Fundes Dabi (Qual Develop, Loan	965,168	BD6,876
11. Investment in Affiliated Companies	4		41. Premium (Discount) on L/T trebt	16	
a. Rural Development	36,161,215	34,520,206	42. Reacquired Debi	w.cov	
b, Nograral Development	22,759,991	24,819,638	43. Obligations Ligder Capital Lease		
12. Other investments		ade di il	44, Adv. From Affiliated Componies		
a, Rural Developmion	530,002	AVY VALUE AV CO. 10.10	46. Other Lang-Tomi Oabl	19-91 190000	0 M50.10 3003
b. Nonrurel Development	1,573,813	1,564,573	46. Total Leng-Torm Dobt (36 thru 46)	39,029,637	
13. Nomogolabid involuments	20,459	117,553	OTIFCR LIAB, & DCP, CREDITS	#(Employed)	Part of the Control
14. Other Management Assets			47. Diher Long-Term Babtidas	430,462	533, 433
15. Nationed Charges	315,170	362,748	4%, Other Orderred Credits		
18. Juliedjuljujet Dille rencas			49. Oljpar Jujnedicijonal DZfaranosa		
17. Total Managrant Assats (11 thru 16)			Kix. Total Citier Liabithan and Defeyed Coedia (47 time 40)	430,462	533, 431
PLANT, PROPERTY, AND EQUIPMENT			EQUITY		
16. Yofocom, Plantin-Bendoe	163,464,684	164,268,638	St. Cap. Stock Outstand, & Subscribed	100 100000000	S 1000 1000 1000
19. Property Held for Future Use		W 1550	52. Addiljonal Paid in Capital		
20. Flant Under Construction	5,031,119	18,421,237	68. Yreasury Black		
21. Plant Adj., Nollop, Plant & Goodwill	9	- 1	54. Memberahip and Cap. Certificates		
22. Less Accumuls/ad Depreciation	65,715,304	68, 264, 961.	55. Othor Deptilal		2
23. Not Plant (18 Birne 24 Jess 22)	102,779,479	109,424,914	58. Pajropa ja Capijai Cradiis	63,051,191	66,345,440
24. TOTAL ASSETS (10+17+23)			57. Reteined Earnings or Margina	66,484,612	73,155,665
			68. Total Equity (61 (hau 87)	129,535,803	139,501,105
	177,767,090	185,659.78V	69, TOTAL LIAGE TIES AND SQUITY (85+46+60+88)	177, 767, 090	185,659,707

USDA-RUS

OPERATING REPORT FOR TELECOMMUNICATIONS BORROWERS

BORROWER DESIGNATION

MT0516

PERIOD ENDING

INSTRUCTIONS- See RUS Bullelin 1744-2

Dacamber, 2014

PART B. STATEMENTS OF INCOME AND RETAINED EARNINGS OR MARGINS

ITEM	PRIOR YEAR	THIS YEAR	
1. Local Network Services Revenues	4,242,717	4,256,062	
Natwork Access Services Revenues	20,791,559	23,678,601	
Long Distance Network Sorvices Revenues			
Genter Billing and Collection Revanues	11.7,384	108,338	
5. Miscellaneous Revenues	499,08%	503,318	
6. Uncollectible Revenues	13,064	13,201	
7. Net Operating Revenues (1 thru 8 less 6)	25,637,67B	28,533,115	
8. Plant Specific Operations Expense	3,618,690	4,529,578	
Plant Nonapeciác Operations Expense (Excluding Depreciation & Amortization)	2,641,874	3,187,011	
10. Depreciation Expanso	7,705,239	0,132,084	
11. Amerization Expense		***	
12. Guetomer Operations Expanse	1,305,830	1,405,551	
13. Corporate Operations Expanse	1,940,639	1,586,408	
14. Total Operating Exponses (6 thru 13)	17,212,275	19,340,732	
16. Operating Income or Margins (7 less 14)	8,425,452	9,192,383	
16. Other Operating Income and Expenses	0	Ď	
17. State and Local Taxes	19,054	(13,312)	
18. Federal Income Taxes	55,352	(62,036)	
19. Other Texas	1,390,146	1,575,056	
20. Total Operating Taxes (17+18+19)	.,455,552	1,499,700	
21. Net Operating Income or Margins (15+18-20)	6,969,850	7,692,675	
22, Interest on Funded Debt	i, 683, 128	1,588,585	
23, Interest Expense - Capital Legres			
24. Other Interest Expense	1,383	1,462	
25. Allowance for Funds Used During Construction	217,980	199,970	
28. Total Fixed Charges (22+23+24-25)	1,466,531	1,390,097	
27. Nonoperating Net Income	4,213,039	6,009,165	
28. Extreordinary Itams			
29. Jurisdictional Differences		* * *	
30. Nonregulated Net Income	(153, 378)	(346, 093)	
31. Total Net Income or Margins (21+27+28+29+30-26)			
92. Total Taxes Based on Income	9,562,980	11,965,650	
93. Reteined Esprings of Margins Beginning-of-Year	65,406	(75,348)	
34. Miscelfaneous Credits Year-to-Date	62,590,164 23,240	56,484,612 20,769	
S5. Dividends Declared (Common)	73,740	20,100	
36. Dividenda Declared (Preferred)			
87. Other Debtts Year-to-Date		- 22	
38, Trenefore to Petronege Capitaj	F (2) 374	5,315,965	
39. Retained Earnings or Margins End-of-Period [(31+33+34) - (35+36+37+39)]	5,631,772 66,484,612	1.7	
40. Patronage Capital Beginning-of-Year	59,355,533	73,155,665	
41. Transfers to Patronego Capitel		63,051,191	
	5,631,772	5,315,365	
	1,936,134	2,021,336	
	63,051,191	68,345,440	
44. Annual Debt Scryton Psymente	5,753,794	5,7€8,444	
45. Cash Railo [(14+20-10-11) / 7]	0.4276	0.4454	
46. Operating Accrual Ratio [(14+20+26) / 7]	0.7053	0.7791	
47. TIER [(31+26) / 26]	7.5208	9.6078	
49. USCR [(31+26+10+[1) / 44]	3,2561	3.7251	

BORROWER DESIGNATION USDA-RUS KT0516 OPERATING REPORT FOR PERIOD ENDED TELECOMMUNICATIONS BORROWERS December, 2014 INSTRUCTIONS - See help in the online application. PART I - STATEMENT OF CASH FLOWS Boglaning Cash (Cash and Equivalents plus RUS Construction Fund) 1. 6,060,643 CASH FLOWS FROM OPERATING ACTIVITIES 2. Net Income 11,965,650 Adjustments to Reconcile Net Income to Not Cash Provided by Operating Addivides Add: Depredation 8,132,084 3. 4. Add: Amortization G Other (Exp(eln) Changes in Operating Assets and Liabilities 6. Decrease/(increase) in Accounts Receivable (50, 785) 7. 290,905 Decrease/(Increase) in Materials and Inventory 8. Decrease/(Increase) in Prepayments and Deferred Charges 80,037 9. Decrease/(Increase) in Other Current Assets 10. Increase/(Decreese) in Accounts Payable 40,529 Incroase/(Decrease) in Advance Billings & Payments 11. 53,182 12 Increase/(Decrease) in Other Current Liabilities 120,584 13. Not Cash Provided/(Used) by Operations 20,672,206 CASH FLOWS FROM FINANCING ACTIVITIES 14. Decrease/(Increase) in Notes Receivable (68, 400) 15. Increase/(Decrease) in Notes Payable D 16. Increase/(Detronse) in Customer Deposits 9,593 17. Not Increase/(Decrease) in Long Torre Debt (Including Current Meturities) (2, 439, 542)18. Increases/(Decrease) in Other Liabilities & Deferred Cracits 102,969 19. Incresse/(Decrease) in Capital Stock, Palid-in Capital, Membership and Capital Certificates & Other Capital 0 20. Less: Payment of Dividends ù 21. Less: Patronage Capital Credite Retired (2,021,336) 22, Other (Exp(sin) Balance Sheet Lines 5,33 110,053 23. Net Cash Provided/(Used) by Financing Activities (4, 306, 443) GASH FLOWS FROM INVESTING ACTIVITIES 24. Net Capital Expenditures (Property, Plant & Equipment) (9, 194, 092) 25, Other Long-Term Investments (997, 888) 26. Other Noncurrent Assets & Jurisdictional Differences 27. Other (Explain) Plant retirement not accounted toe (5,657,371)28. Not Cash Provided/(Used) by Investing Activities (15,849,351) 29. Nat Increase/(Decrease) in Cash 516,412 30. Ending Cash 6,577,055

Revision Date 2010